



Annual Report to the Community
July 1, 2006 ~ June 30, 2007

Our Mission

To ensure that older people living in southern Maine, especially those who are frail, living alone or who have a low income, receive the support necessary to maintain their independence in the community.

Board of Directors

<i>Barbara Delaney, President</i>	<i>Stan Cohen, Vice President</i>
<i>Mary C. Toole, Esq., Secretary</i>	<i>Terry Blanchard, Treasurer</i>
<i>Laurence Gross, Executive Director</i>	

Judi Austin	Les LaFond	Claudia Pachios	Cliff Ryan
Rep. James Campbell	Don McDowell	Bud Price	Meredith Tipton
Jack Evans	Joseph Miller	Carol Rose	Charlene Thompson

Financials

Revenues for the Year Ending June 30, 2007

Federal Funds	\$ 1,996,446
State Funds	\$ 491,404
Municipal / County Funds	\$ 177,279
Individual/ Community Charitable Gifts	\$ 449,535
Program/Other Income	<u>\$ 1,681,086</u>
Total Revenues	\$ 4,795,750

Expenses for the Year Ending June 30, 2007

Adult Day Care	\$ 358,934
Elder Community Services	\$ 376,207
Nutrition	\$ 1,602,510
Volunteer Services	\$ 219,551
Information & Advocacy	\$ 516,499
Independent Housing Services	\$ 532,450
Family Caregiver Program	\$ 405,470
Administration & Fundraising	<u>\$ 754,169</u>
Total Expenses	\$ 4,765,790

Net Assets as of June 30, 2007: \$2,457,021

2007 Highlights

July, 2006

Maine Senior Games, Inc. merges with the organization.

August, 2006

SMAA closes its food service kitchen in Saco, and a vendor is chosen for Senior Dining and Meals on Wheels.

An Aging Innovations Award is given to "A Matter of Balance," by the National Association of Agencies on Aging.

November, 2006

SMAA is named a beneficiary of the Hannaford Bros. Co.'s annual Charity Auction, netting \$50,000.

December, 2006

The reader board sign yields donations for 50 holiday food baskets.

SMAA initiated media coverage yields 50 new Meals on Wheels volunteers.

January, 2007

The National Council on Aging awards a two-year RespectAbility grant to build "Capacity Corps" volunteer positions as a model project for non-profits and RSVP.

Ted Trainer, Dr. P.H. is named Director of Healthy Aging for Nutrition and Wellness Programs.

March, 2007

The JTG Foundation grants money for rebuilding the web site.

The Maine Community Foundation and Common Good Ventures select SMAA for a multi-year partnership for Nonprofit Effectiveness.

May, 2007

Active Aging Expo held in new venue, with new name and the most supporters in its 19-year history.

June, 2007

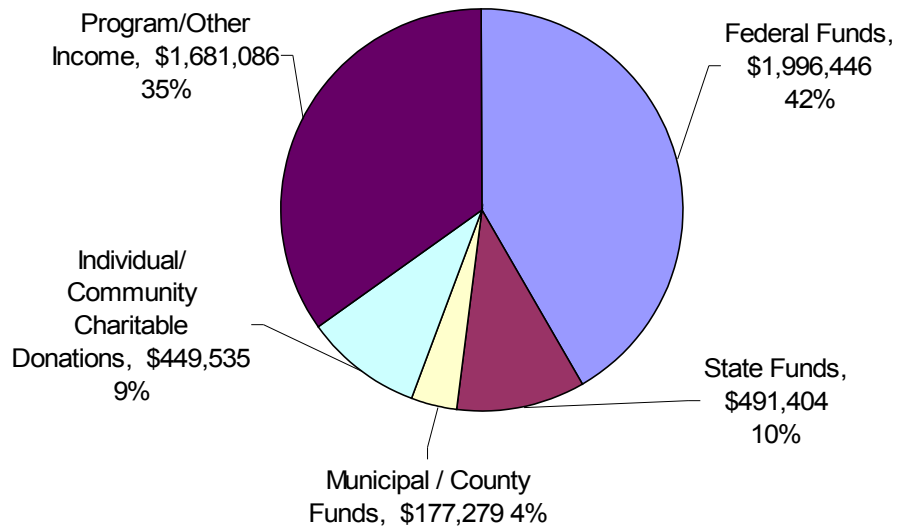
SMAA assumes responsibility for Meals on Wheels for residents of Portland.

Digital Goat begins planning a strategy to rebuild the web site.

2007 Number of People Reached

Maine Senior Games	307
Matter/Balance Volunteer Coaches	32
Matter/Balance Participants	158
Living Well Volunteer Leaders	14
Living Well Participants	26
Information / Referral	8,197
Advocacy / Care Management	381
Caregiver Assistance	1,611
Senior Dining Centers	4,166
Meals on Wheels	1,797
Supportive Housing-Tenants	281
Independent Housing Services	132
Truslow Adult Day Care Center	56
Volunteer Services	
Fix-it Home Repairs	149
Friendly Visiting	49
Grocery Shopping	73
Money Minders	94
RSVP Volunteer Placement	484

Revenues for the Year Ending June 30, 2007



Expenses for the Year Ending June 30, 2007

